

Appendix VIII a.

Parks Services

Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge @ RPI 3.3%	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
ALLOTMENTS				
Allotment per 25m2 per year	6.35	11.11	11.11	0.00%
Pension / Disabled concession 50% Discount	3.18	5.57	5.57	0.00%
Out of Borough Surcharge	9.10	15.93	15.93	0.00%
Water Charge per 25m2 per year	2.75	3.00	3.00	0.00%
SPONSORSHIP				
Tree Sponsorship (All Areas)	250.00	250.00	250.00	0.00%
Stainless steel, surface mounted bench plaque	100.00	100.00	103.30	3.30%
Woodfurn Tudor Oak Bench 1.4m	620.00	620.00	640.50	3.31%
Parklane hardwood seat 1.8m	670.00	670.00	692.10	3.30%
PARKS - SPORTS PITCHES				
Standard				
Grade A Pitches per Match	102.00	104.40	107.85	3.30%
Grade A Pitches per Match - ex VAT	100.00	102.40	105.80	3.32%
Grade B Pitches per Match (or Grade A without Changing)	85.00	87.10	89.95	3.27%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	82.00	84.00	86.75	3.27%
Grade B Pitches Per Match no changing	65.00	66.50	68.70	3.31%
Grade B Pitches Per Match no changing- ext VAT	64.00	65.60	67.75	3.28%
Mini Soccer per Match (5v5 /7v7)	22.50	23.10	23.85	3.25%
Mini Soccer per Match (5v5 /7v7) - ex VAT	20.00	20.50	21.20	3.41%
9v9 Soccer per Match	37.00	37.90	39.15	3.30%
9v9 Soccer per Match - ex VAT	31.00	31.75	32.80	3.30%
Junior Pitch Hire per Match 11 v 11	45.00	46.10	47.60	3.25%
Junior Pitch Hire per Match- ex VAT 11 v 11	44.00	45.00	46.50	3.33%
Junior Changing	26.00	26.65	27.55	3.38%
Active 1				
Grade A Pitches per Match	82.00	84.00	86.75	3.27%
Grade A Pitches per Match - ex VAT	67.00	68.60	70.85	3.28%
Grade B Pitches per Match (or Grade A without Changing)	74.00	75.80	78.30	3.30%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	62.00	63.50	65.60	3.31%
Grade B Pitches Per Match no changing	48.00	49.10	50.70	3.26%

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Grade B Pitches Per Match no changing- ext VAT	41.00	42.00	43.40	3.33%
Mini Soccer per Match (5v5 /7v7)	16.30	16.70	17.25	3.29%
Mini Soccer per Match (5v5 /7v7) - ex VAT	13.30	13.60	14.05	3.31%
9v9 Soccer per Match	24.50	25.10	25.95	3.39%
9v9 Soccer per Match - ex VAT	20.30	20.80	21.50	3.37%
Junior Pitch Hire per Match 11 v 11	31.00	31.75	32.80	3.31%
Junior Pitch Hire per Match- ex VAT 11 v 11	26.00	26.60	27.50	3.38%
Junior Changing	9.50	9.75	10.00	2.56%
Active 2				
Grade A Pitches per Match - ex VAT	67.00	68.60	70.85	3.28%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	60.00	61.50	63.55	3.33%
Grade B Pitches Per Match no changing- ext VAT	40.00	41.00	42.35	3.29%
Mini Soccer per Match (5v5 /7v7)	15.30	15.65	16.15	3.19%
Mini Soccer per Match (5v5 /7v7) - ex VAT	12.30	12.60	13.00	3.17%
9v9 Soccer per Match	24.50	25.10	25.95	3.39%
9v9 Soccer per Match - ex VAT	20.30	20.80	21.50	3.37%
Junior Pitch Hire per Match- ex VAT 11 v 11	24.50	25.10	25.95	3.39%
Active 3				
Grade A Pitches per Match - ex VAT	59.00	60.40	62.40	3.31%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	54.00	55.30	57.10	3.25%
Grade B Pitches Per Match no changing- ext VAT	36.00	36.90	38.10	3.25%
Mini Soccer per Match (5v5 /7v7)	13.30	13.60	14.05	3.31%
Mini Soccer per Match (5v5 /7v7) - ex VAT	11.30	11.60	12.00	3.45%
9v9 Soccer per Match	21.30	21.80	22.50	3.21%
9v9 Soccer per Match - ex VAT	18.30	18.70	19.30	3.21%
Junior Pitch Hire per Match- ex VAT 11 v 11	21.30	21.80	22.50	3.21%
Australian Rules Football per Match- ex VAT	81.00	83.00	85.75	3.31%
Australian Rules Football per Match - ex VAT	67.00	68.60	70.85	3.28%
Rugby & Gaelic Football per Match	48.00	49.20	50.80	3.25%
Rugby & Gaelic Football per Match - ex VAT	41.00	42.00	43.40	3.33%
PARKS - REGULAR BOOKINGS				
Standard				
Park Based Organised Exercise / personal training up to 500 usage pa annual fee	312.00	319.00	330.00	3.45%
Park Based Organised Exercise / personal training up to 800 usage pa annual fee	520.00	533.00	551.00	3.38%
Park Based Organised Exercise / personal training up to 2000 usage pa annual fee	1,040.00	1,066.00	1,101.00	3.28%
Park Based Organised Exercise / personal training up to 4000 usage pa annual fee	2,080.00	2,132.00	2,202.00	3.28%
Park Based Organised Exercise / personal training up to 5000 usage pa annual fee	3,120.00	3,198.00	3,304.00	3.31%
Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee	4,160.00	4,264.00	4,405.00	3.31%
Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee	5,200.00	5,332.00	5,508.00	3.30%
Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee	6,240.00	6,395.00	6,606.00	3.30%
Active 3				
Training Area per session- Adult	45.00	46.10	47.60	3.25%
Training Area per session - Adult - Block booking	38.00	38.90	40.20	3.34%

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Training Area per session- Junior	33.00	33.80	34.90	3.25%
Training Area per session Junior - Block booking	27.00	27.60	28.50	3.26%
MUGA 's & Outdoor Netball/Basketball Courts per session	12.30	12.60	13.00	3.17%
Try Tag Rugby per week	44.00	45.10	46.60	3.33%
Motorcycle Training on hard ball areas per day	38.00	38.90	40.20	3.34%
South American Football	12.30	12.60	13.00	3.17%
Forest School activities per head	1.30	1.35	1.40	3.70%
Environmental activities per session	12.30	12.60	13.00	3.17%
Parks Car Parking				
Commercial Event Car Parking	11.30	11.60	12.00	3.45%
Coach Parking	54.00	55.30	57.10	3.25%
Car Parking per day	21.00	21.50	22.20	3.26%
In Borough Schools/Education Use				
Active 3				
School Swimming - per child per year	163.00	163.00	163.00	0.00%
Tennis Courts - Schools per hr per ct	4.30	4.40	4.55	3.41%
Football	24.50	25.10	25.95	3.39%
Activities not requiring a mark out - area no bigger than a 9v9 football pitch	14.30	14.70	15.20	3.40%
School park hire for sports day e.g. 11v11 football pitch - no mark out	n/a	n/a	30.20	n/a
School small 3G hire - 55 minutes	n/a	n/a	20.00	n/a
School MUGA hire - 55 minutes	n/a	n/a	12.95	n/a
Rounders pitch initial markout	63.00	64.60	66.75	3.33%
Rounders remark	9.30	9.50	9.80	3.16%
Rounders hire	14.30	14.70	15.20	3.40%
Running Track Hire (100 m 6 lane)	89.00	91.20	94.20	3.29%
100m Track Remark	68.00	69.70	72.00	3.30%
Running Track Hire (50m 6 lane)	44.00	45.00	46.50	3.33%
50m Track Remark	35.00	35.90	37.10	3.34%
Running Track Hire (200m 6 lane)	176.00	180.00	185.95	3.31%
200m Remark	136.00	139.40	144.00	3.30%
Running Track Hire (400m 8 lane 100 m straight)	226.00	231.60	239.25	3.30%
400 m remark	165.00	169.00	174.60	3.31%
Parks Pay & Play & Tennis and 3G Artificial				
1 x Tennis Court hire 55 minutes peak	n/a	n/a	5.00	n/a
1 x Tennis Court hire 55 minutes off peak	n/a	n/a	0.00	n/a
1x Junior Tennis Court Hire 55 minutes peak	n/a	n/a	2.50	n/a
1x Junior Tennis Court Hire 55 minutes off peak	n/a	n/a	0.00	n/a
1 x small 3G hire 55 minutes peak	n/a	n/a	40.00	n/a

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	£	£	£	%
1 x small 3G hire 55 minutes off peak	n/a	n/a	0.00	n/a
1 x Junior small 3G hire 55 minutes peak	n/a	n/a	20.00	n/a
1 x Junior small 3G hire 55 minutes off peak	n/a	n/a	0.00	n/a
1 x MUGA 55 minutes peak	n/a	n/a	12.95	n/a
1 x MUGA hire 55 minutes off peak	n/a	n/a	0.00	n/a
1 x Junior MUGA hire 55 minutes peak	n/a	n/a	6.50	n/a
1 x Junior MUGA 55 minutes off peak	n/a	n/a	0.00	n/a